

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital
Budget Unit: (265IM90017) Historical Building Renovation
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 13,700,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	928,550	825,888	0	0
Total Resources	<u>\$ 928,550</u>	<u>\$ 825,888</u>	<u>\$ 13,700,000</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 34,000	\$ 0	\$ 2,000,000	\$ 0
Outside Repairs/Service	68,662	825,888	11,700,000	0
Balance Carry Forward (Approps)	825,888	0	0	0
Total Disposition of Resources	<u>\$ 928,550</u>	<u>\$ 825,888</u>	<u>\$ 13,700,000</u>	<u>\$ 0</u>